

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : BFA10
Period : Oct-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088011

Project Id : 00076830	Systeme alerte precoce	Period :	Oct-Dec (2018)	
Output # : 00088011	Systeme alerte precoce	Impl. Partner :	03762 SP Conseil Nation Devel Dura	
		Location :	Burkina Faso	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Activity : ()

Fund : 62160 (GEF LDC/NAPA Programme Actv)

76120 - Unrealized Loss	0.00	4,014.18	0.00	4,014.18
76130 - Unrealized Gain	0.00	- 842.30	0.00	- 842.30
Total for Fund 62160	0.00	3,171.88	0.00	3,171.88
Total for Activity	0.00	3,171.88	0.00	3,171.88

Activity : ACTIVITY1 (1Capacité hydrométéo renforcée)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71620 - Daily Subsistence Allow-Local	24,601.08	0.00	0.00	24,601.08
71810 - Contractual Svcs-indiv ImpPtnr	22,881.08	0.00	0.00	22,881.08
72305 - Agri & Forestry Products	4,303.74	0.00	0.00	4,303.74
72805 - Acquis of Computer Hardware	0.00	46,600.77	0.00	46,600.77
75705 - Learning costs	13,226.04	0.00	0.00	13,226.04
Total for Fund 62160	65,011.94	46,600.77	0.00	111,612.71
Total for Activity ACTIVITY1	65,011.94	46,600.77	0.00	111,612.71

Activity : ACTIVITY2 (2Utilisation donnée hydrométéo)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71305 - Local Consult.-Sht Term-Tech	0.00	3,605.93	0.00	3,605.93
71810 - Contractual Svcs-indiv ImpPtnr	18,528.97	0.00	0.00	18,528.97
72405 - Acquisition of Communic Equip	2,598.87	0.00	0.00	2,598.87
75705 - Learning costs	85,859.46	0.00	0.00	85,859.46
76125 - Realized Loss	0.00	1.65	0.00	1.65
Total for Fund 62160	106,987.30	3,607.58	0.00	110,594.88
Total for Activity ACTIVITY2	106,987.30	3,607.58	0.00	110,594.88

Activity : ACTIVITY3 (3.Gestion du projet)

Fund : 04000 (Core Programme, UNU Centre)

Combined Delivery Report by Activity



Project Id : 00076830 Systeme alerte precoce		Period :		Oct-Dec (2018)	
Output # : 00088011 Systeme alerte precoce		Impl. Partner :		03762 SP Conseil Nation Devel Dura	
		Location :		Burkina Faso	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72510 - Publications	0.00	315.79	0.00	315.79	
76135 - Realized Gain	0.00	- 3.64	0.00	- 3.64	
Total for Fund 04000	0.00	312.15	0.00	312.15	
Fund : 62160 (GEF LDC/NAPA Programme Actv)					
71615 - Daily Subsistence Allow-Intl	0.00	1,144.44	0.00	1,144.44	
71635 - Travel - Other	0.00	188.00	0.00	188.00	
Total for Fund 62160	0.00	1,332.44	0.00	1,332.44	
Total for Activity ACTIVITY3	0.00	1,644.59	0.00	1,644.59	
Total for Output : 00088011	171,999.24	55,024.82	0.00	227,024.06	
Project Total :	171,999.24	55,024.82	0.00	227,024.06	

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 24-05-2019 16:05:55

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Selected Dept. IDs : ALL
Selected Outputs : 00088011

Project Id : ALL	Period :	Oct-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30605 - Burkina Faso-Energy &Envirmnt	171,999.24	55,024.82	0.00	227,024.06



Funds Utilization

Selection Criteria :

Business Unit : BFA10
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 Selected Project Id : ALL
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 Selected Dept. IDs : ALL
 Selected Outputs : 00088011

Project/Award: 00076830 Systeme alerte precoce **Period : As Of Dec31,2018**

Output #	00088011	Impl. Partner :03762 SP Conseil Nation Devel Dura	UNDP AMOUNT
Outstanding NEX advances			- 152,230.98
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			14,487.38